

**BUDGET AMENDMENT**

Date: November 14, 2011 Department Public Works

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

NOV 14 2011

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 010	Public Works 407	Personnel Salaries 5103	0.00
General 010	Public Works 407	Cell Phone Allowance 5109	440.00

REASON Take \$33,033 from POS C01-001(\$18,270 new budget amount) to POS C03-002  
And add cell phone allowance for POS C03-002 at \$40 per month (\$440) effective 11-1-2011

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

PRECINCT 2 \_\_\_\_\_

PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE Ronald Harmon  
APPROVED COMMISSIONER’S COURT

Bucky Williams  
ATTEST COUNTY CLERK



**BUDGET AMENDMENT**

Date: November 14, 2011 Department County Auditor

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

NOV 14 2011

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 010	Auditor 495	Fees & Services 5400	\$30,000.00

REASON Correct budget approved by District Judges after budget was posted and printed

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 [Signature]

PRECINCT 2 [Signature]

PRECINCT 3 [Signature]

PRECINCT 4 [Signature]

COUNTY JUDGE [Signature]  
APPROVED COMMISSIONER'S COURT

Becky Williams  
ATTEST COUNTY CLERK



**BUDGET AMENDMENT**

Date: November 14, 2011 Department Equipment Purchase – Constable #2

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

Approved by CC:

NOV 14 2011

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Equipment Purchase 075	Constable, Pct. #2 551	Equipment (Capital) 5570	\$1,702.00

REASON Additional funding for equipment for new car.

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

PRECINCT 2 \_\_\_\_\_

PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE [Signature]  
APPROVED COMMISSIONER’S COURT

Beky Williams  
ATTEST COUNTY CLERK



**BUDGET AMENDMENT**

Date: November 14, 2011

Department Building Maintenance & Operations-  
EOC Building

**Approved by CC:**

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

NOV 14 2011

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Building Maintenance & Operations 019	Emergency Management Building 536	Janitorial Supplies  5335	\$500.00
Building Maintenance & Operations 019	Emergency Management Building 536	Exterminating Service  5350	\$500.00
Building Maintenance & Operations 019	Emergency Management Building 536	Building Repair & Maintenance  5352	\$5,000.00
Building Maintenance & Operations 019	Emergency Management Building 536	Utilities  5440	\$10,000.00

REASON Create budget for new EOC building \$16,000.00

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1

PRECINCT 2

PRECINCT 3

PRECINCT 4

COUNTY JUDGE

APPROVED COMMISSIONER'S COURT

Becky Williams  
ATTEST COUNTY CLERK

